21 APR 1948

Shropshire

OSWESTRY and DISTRICT HOSPITAL

ESTABLISHED 1866

REPORT AND ACCOUNTS 1947

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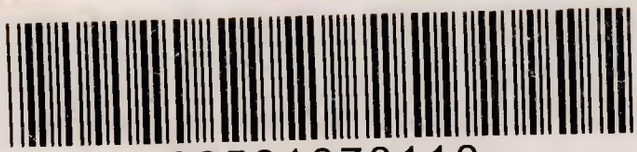
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OSWESTRY and DISTRICT HOSPITAL

Visitor :
THE LORD BISHOP OF THE DIOCESE.

President :
THE RIGHT HON. LORD HARLECH.

Lady Patronesses :
THE DOWAGER LADY HARLECH. THE LADY HARLECH.

Lady Visitors :
Mrs. J. BAIRD. Mrs. C. BRISTOW. Mrs. SINCLAIR.
Mrs. BARDSWELL. Mrs. S. E. MORRIS. Mrs. G. S. STOCKLEY.
Mrs. A. PHILLIPS.

Trustees :
THE RIGHT HON. LORD HARLECH.
Lt.-Col. R. LONGUEVILLE. E. BIRCH THOMAS, Esq.

Treasurers :
Lt.-Col. R. LONGUEVILLE. W. B. BROUGHALL, Esq.

Executive and Finance Committee :
THE RIGHT HON. LORD HARLECH.
C. BRISTOW, Esq.
Mrs. C. BRISTOW.
W. B. BROUGHALL, Esq.
E. J. GITTINS, Esq.
E. BIRCH THOMAS, Esq. (Chairman).
D. HUGHES, Esq.
E. M. HUNDLEY, Esq.
N. LEES, Esq.
Lt.-Col. R. LONGUEVILLE.
J. P. PUGH, Esq.

Committee :
THE DOWAGER LADY HARLECH.
TNE LADY HARLECH.
THE MAYOR OF OSWESTRY.
C. B. BARNES, Esq.
C. BRISTOW, Esq.
Mrs. C. BRISTOW.
T. M. FRANCIS, Esq.
B. WARREN HAWKSLEY, Esq.
E. J. GITTINS, Esq.
E. M. HUNDLEY, Esq.
N. LEES, Esq.
Major B. E. PARKER LEIGHTON.
J. P. PUGH, Esq.
Mrs. SINCLAIR.
Rev. G. S. STOCKLEY.
E. BIRCH THOMAS, Esq. (Chairman).
Mrs. A. PHILLIPS (representing Lady Visitors).
Mrs. G. S. STOCKLEY ditto
Dr. E. H. UDALL (representing Hon. Medical Officers).
D. HUGHES, Esq. (representing Free Church Council).
Rev. S. E. MORRIS (representing Lower Montgomeryshire Presbytery).
J. HUGHES Esq., (representing Railway Employees).
Mrs. BARDSWELL (representing the Linen League).
F. W. TAYLOR, Esq. (representing Shropshire Voluntary Hospitals Contributory Association).

Hon. Medical Officers :
T. FITT, B.A. (Cantab), M.R.C.S. (Eng.), L.R.C.P. (Lond.).
D. J. JOHNSON, M.B.E., B.A. (Cantab), M.R.C.S. (Eng.), L.R.C.P. (Lond.).
W. B. A. LEWIS, M.A., M.D., B.Ch. (Cantab), M.R.C.S. (Eng.), L.R.C.P. (Lond.).
M. H. LLOYD, M.B., Ch.B. (Birm.), D.R.C.O.G.
A. LUTTON, M.B., Ch.B. (Ed.), F.R.C.S. (Ed.).
R. H. S. MARSHALL, M.R.C.S. (Eng.), L.R.C.P. (Lond.), Cert. Trop. Med.
W. E. SMITHSON, M.R.C.S. (Eng.), L.R.C.P. (Lond.).
G. TURNER, M.B., B.Ch. (Ed.).
E. H. UDALL, B.A. (Oxon), M.R.C.S. (Eng.), L.R.C.P. (Lond.).

Matron :
Miss M. P. JOYCE, S.R.N., S.C.M.

Secretary :
F. W. MIDDLEDITCH.

Auditors :
Messrs. C. E. WILLIAMS and CO., Salop House, Oswestry.

Bankers :
WESTMINSTER BANK LIMITED, OSWESTRY.

REPORT 1947

Nineteen-forty-seven is a year which marks the end of an epoch in the Hospital's long history, the last, under the "Voluntary" status. On the "Appointed Day," i.e., 5th July, 1948, we lose this proud title and move forward under a new regime. The Committee trust that the old ideal, SERVICE to the community, will always remain the guiding influence.

To what extent the past year may be regarded as successful is left for your judgment. Financially, we sustained a heavy deficit, an excess of expenditure over income of £4,730 9s. 4d. To offset this we, your Committee, submit that throughout this period of great uncertainty, with rising costs and falling income, we have not been hesitant but accelerated rather than retarded the rate of progress. As the statistical tables show, each successive year has increased the demand on the Hospital. Our constant aim has been quality rather than quantity and quality has not been sacrificed by considerations of cost. During the year it was decided that the old worn-out X-Ray equipment needed replacement. This is now an accomplished fact, with the best procurable. Even with the difficulty of very restricted accommodation much needed clinics were established during the year.

The future of our invaluable auxiliaries, the Linen League, the Hospital's Nursing Association and the Shropshire Voluntary Hospitals' Contributory Association, is still a matter of some speculation. The Committee express gratitude to the organisers and helpers whose able and willing co-operation, not only encouraged, but made possible whatever success we may be able to claim. The Committee desire to emphasise the wish that local interest will be maintained. There will be always ample scope for voluntary service to the Hospital by such public-spirited people.

The Committee express their thanks to all subscribers and to Churches of all denominations which send contributions. To the Lower Montgomery Presbytery, the Oswestra Whist Committee, the organisers of the Alexandra Rose Day, Hospital box holders and to all kind friends who have bestowed donations, gifts or gratuitous services directly or indirectly in the interests of the Hospital.

It is with a sense of loss that we record the retirement of Matron Miss K. M. Tugman, who for so many years strove to ensure the efficient running of the Hospital. We offer her our sincere wishes in her retirement. We extend a hearty welcome to her successor, Miss M. P. Joyce, and wish her every success in the performance of her duties.

We look forward to the future with expectancy and the hope of seeing "Our Hospital" continue to progress in ever increasing usefulness and efficiency in the most human of all services.

STATISTICAL TABLES

IN-PATIENTS.

A.—Number of Beds and In-Patients.

		1946	1947
1.	Bed Complement	43	43
2.	Average daily number of beds occupied during the year	26	28
3.	New In-patients admitted during the year	816	944
	Medical	220	249
	Surgical	345	437
	Maternity	220	219
	Accident cases	54	39
4.	Operations performed :		
	Major	127	196
	Minor	229	280

B.—Annual Expenditure on In-patients.

1.	Total expenditure allocated to In-patients	£8771 6 4	£11,568 15 5
2.	Average weekly statistical cost per In-patient	£6 7 6	£7 17 8½

OUT PATIENTS.

A.—Numbers.

1.	Total number of new Out-patients during the year	504	616
2.	Total number of Attendances	1882	2250

B.—Annual Expenditure.

1.	Total estimated expenditure allocated	£235 5 0	£562 10 0
2.	Estimated average cost of each attendance	2 6	5 0

X-RAY DEPARTMENT.

1.	Total number of patients during the year	856	971
2.	Number of Radiographs made during the year	1730	1834

DISTRICT NURSING.

1.	Number of Patients visited	62	65
2.	Total number of visits during year	5519	5327
3.	Average number of visits each patient	89	82

INCOME AND EXPENDITURE ACCOUNT FOR

ORDINARY INCOME.

	£	s.	d.	£	s.	d.
Voluntary Gifts.						
Annual Subscriptions	148	5	6			
Income Tax returned on Subscriptions under Deeds of Covenants	33	8	6			
Contributory Schemes, including H.S.A.	1529	11	4			
Donations	742	18	8			
Collecting Boxes	17	15	7			
Congregational Collections	57	5	2			
				2529	4	9
Receipts on Account of Services Rendered				3205	2	6
Invested Property.						
Interest and Dividends	337	12	9			
Income Tax returned	140	16	10			
				478	9	7
Other Income.						
On account of Government Services	31	18	5			
Rents	176	0	8			
X-Ray Fees	230	1	6			
Refunds Insurance and Superannuation Contributions	50	7	4			
Compensation for Damage	428	0	0			
B.H.A. Salaries Grant to 31/12/47	1805	19	7			
Estimated value Garden Produce	83	16	7			
Sundry Receipts	10	7	0			
				2816	11	1
Ordinary Income				9029	7	11
EXTRAORDINARY INCOME.						
Legacy.						
Late Mrs. L. F. Blaikie				300	0	0
				9329	7	11
Balance, being Excess Expenditure over Income				4730	9	4
				£14059	17	3

THE YEAR ENDED 31st DECEMBER, 1947

ORDINARY EXPENDITURE.

	£	s.	d.	£	s.	d.
Provisions				1602	6	8
Surgery and Dispensary.						
Drugs, Chemicals, etc.	699	11	11			
Dressings, Bandages, etc.	306	14	7			
Instruments and Appliances	449	13	2			
Wines and Spirits	2	7	0			
Sundries	76	5	5			
				1534	12	1
Domestic.						
Renewals and Repairs	271	0	7			
Laundry	380	1	10			
Cleaning and Chandlery	100	15	5			
Water	71	7	2			
Fuel, Light, Heat and Power	978	19	7			
Uniform	107	8	9			
Sundries	33	8	11			
				1943	2	3
Salaries and Wages Maintenance.						
Medical	774	12	0			
Nursing (including Superannuation Contributions)	3316	18	4			
Other Officers and Employees	2700	3	3			
				6791	13	7
Miscellaneous.						
Printing, Stationery, Postages, Telephone, etc.	97	10	0			
Advertisements	27	15	5			
Insurance, Buildings, Equipment, etc.	30	15	10			
Garden	152	15	8			
Sundries	4	5	0			
				313	1	11
Administration.						
Salaries	408	13	8			
Printing, Stationery, etc.	32	5	6			
Advertisements						
Auditor's Fees	10	10	0			
Sundries	15	12	1			
				467	1	3
Establishment.						
Renewals and Repairs to Buildings, Plant, etc.				827	15	0
Finance.						
Bank Commission	8	8	0			
Bank Interest	135	10	7			
Appeals	10	0	0			
Rates and Taxes	248	11	2			
				402	9	9
Ordinary Expenditure				13882	2	6
Extraordinary Expenditure.						
New Equipment				177	14	9
				£14059	17	3

BALANCE SHEET AS AT

LIABILITIES.

	£ s. d.	£ s. d.
1. **Sundry Creditors:**		
General Fund		1346 11 0
2. **Loan to Hospital:**		
Trustees' Account Bank Overdraft		6994 12 11
3. **Capital Account:**		
(a) Hospital Endowments		2780 15 3
(b) Buildings and Equipment Fund		31507 14 11
4. **General Fund.**		
(a) Balance 31/12/46	4215 12 0	
Add Transfer from Suspense A/c Joint Hospitals Appeal Fund	3829 18 0	
	8045 10 0	
Less Excess Expenditure over Income for year 1947	4730 9 4	
		3315 0 8
(b) **Suspense Account:**		
Shropshire Joint Hospitals Appeal Fund.		
Balance 31/12/46	3383 19 8	
Allocation received 1947	445 18 4	
	3829 18 0	
Less Transferred to General Fund	3829 18 0	
		£45944 14 9

31st DECEMBER, 1947

ASSETS.

	£ s. d.	£ s. d.
1. **Cash at Bank and in Hand** on account of :—		
General Fund	.....	339 0 6
2. **Stocks of Unissued Stores on Hand**	.....	248 10 7
3. **Sundry Debtors**	.....	1235 9 1
4. **Unexpired Payments**	....	92 14 1
5. **Investments** (at Nominal Value)		
(a) **Hospital Endowments.**		
$3\frac{1}{2}$ per cent. War Stock	2220 15 3	
Great Western Railway, 4 per cent. Debenture Stock	460 0 0	
£137 18s. 5d. $2\frac{1}{2}$ per cent. Consols (at Cost)	100 0 0	
		2780 15 3
(b) **General Fund.**		
$3\frac{1}{2}$ per cent. War Stock	2017 3 6	
Government of the Commonwealth of Australia 3 per cent. Loan 1955/58	4000 0 0	
London Transport 5 per cent. Stock	758 0 0	
L.M. and S. Railway, 4 per cent. Guaranteed Stock	1568 0 0	
Corporation of Bristol 5 per cent. Redeemable Stock 1950/60	1397 6 10	
		9740 10 4
6. **Buildings and Equipment Fund.**		
New Hospital and Nurses' Home. Expenditure to date		31507 14 11
		£45944 14 9

WE have examined the above Accounts of the Oswestry and District Hospital with the Books and Vouchers produced to us, and certify the same to be in accordance therewith. We have verified that the investments representing Hospital Endowments are held by the Bankers on behalf of the Trustees. The Investments representing the General Fund are charged to the Bankers as security for the Loan to the Hospital by them on that account. The values of the following Assets are not included in item 6 in the Balance Sheet :—

(a) The Site and Buildings of the Old Hospital, Weish Walls ;

(b) The Site of the New Hospital, Upper Brook Street.

C. E. WILLIAMS and CO.,
Salop House,
Salop Road, Oswestry.

8th March, 1948.

OSWESTRY and DISTRICT LINEN LEAGUE FUND

President : THE DOWAGER LADY HARLECH.

Vice-President : THE LADY HARLECH.

Chairman : Mrs. C. BRISTOW.

Hon. Treasurer : Mrs. SINCLAIR.

Hon. Secretary : Mrs. BARDSWELL, Trewern, Oswestry.

STATEMENT OF ACCOUNT FOR THE YEAR ENDED 31st DECEMBER, 1947.

RECEIPTS.

	£	s.	d.
Balance in hand 1st January	107	8	2
Subscriptions	86	12	3
	£194	0	5

PAYMENTS.

				£	s.	d.
Materials purchased				133	15	0
Sempstress				8	9	6
Advertising Statement of Account				1	10	0
Cheque Book				0	4	0
				143	18	6
Balance :						
At Bank	43	11	5			
In Treasurer's Hands	6	10	6			
				50	1	11
				£194	0	5

Audited and found correct.
6th March, 1948. (Signed) D. HUGHES.

ANNUAL SUBSCRIPTIONS, 1947

£20 : The Prudential Assurance Co., Ltd.

£12/12/0 : The Lower Montgomeryshire Presbytery.

£10/10/0 : The Right Hon. Lord Harlech.*

£5/5/0 : Messrs. Boots Cash Chemists ; Oswestry Gas Light and Coke Co. ;* Great Western Railway ; Mr. T. E. Barlow Pye ;* Steetley Lime and Basic Co.*

£4 : Miss H. C. Alington.

£3/3/0 : Mr. C. H. Wallace Pugh.

£2/2/0 : Barclays Bank Ltd. ; Bradleys Drapery Stores ; Mr. C. M. Beckett ; Mrs. C. M. Beckett ; Mr. and Mrs. Gilchrist ; Mr. S. H. Hanmer ;* The Dowager Lady Harlech ; The Kraft Dairies ; Major B. E. Parker Leighton ; Lloyds Bank Ltd. ; National Provincial Bank Ltd. ; Mr. Douglas Steele ;* Westminster Bank Ltd. ; Midland Bank Ltd.

£2 : Mr. E. H. Bradley ; Messrs. Francis and Sons ; Miss E. J. Wynne.

£1/11/6 : Mr. R. E. Basnett Broughall.

£1/1/0 : Capt. and Mrs. Brierley ; Mr. C. Bristow ;* Mrs. C. Bristow ;* Mr. W. B. Broughall ; Mr. W. H. R. Beckitt ; Mr. D. R. Davies ; Major W. M. Dugdale; Mrs. J. Eccles ;* Mrs. E. Ellis, ; Mrs. Isaac Evans ;* Major R. Houston ; Messrs. R. and R. Hughes and Co. ; Mr. F. E. S. Jacson ; The Hon. Mrs. Jacson ; King Oswald Lodge of Oddfellows ; Lieut-Col. R. Longueville ; Sons of Japhet Friendly Society ; Mrs. E. C. Stamer ; Mr. G. F. Tomley ; The Rt. Hon. Lord Trevor ; Mr. G. Urion ; Mr. E. C. Williams Vaughan ; Mrs. V. H. B. Vernon ; Rhoda Lady Wenlock.

£1 : Messrs. G. Dutton and Son ; Mr. T. Francis ; Lady Magdalen Herbert ; Mr. C. H. Hobbs ; Knockin Estates Ltd. ; The Rt. Hon. Earl of Powis.

10/6 : Mrs. Bedwell ; Mr. C. V. Jackson ; Messrs. W. H. Lacon and Co. ; Messrs. E. Thomas and Co.

10/- : Mrs. Bardswell ; Miss L. Ellis ;* Mr. R. Hughes.

Total Subscriptions : **£148 5s. 6d.**

Income Tax returned on subscriptions made under Deed of Covenant for 7 years marked * above £33/8/6.

CONGREGATIONAL COLLECTIONS, 1947

	£	s.	d.
Pant Methodist Church	1	10	0
Penllys and Gad Chapel	1	12	6
Morton Church	4	7	3
Penygroes Congregational Church	1	3	9
Oswestry Free Church Council (English)	2	0	0
Knockin Church	4	0	0
Llangedwyn Church	2	13	9
Llansilin Nonconformist Churches	7	2	4
Selattyn Parish Church	7	0	0
Maesbrook Baptist Church	2	12	10
Welsh Baptist Chapel	1	8	6
Maesbrook Church	1	1	3
Llanwddyn Church Children		15	0
Dovaston Congregational Church	1	16	0
Moelfre Baptist Chapel	1	7	6
St. David' Welsh Church	2	0	0
Llandrinio Church	2	2	0
Hermon Welsh Congregational Church	2	2	0
Llandysilio Church	6	0	0
St. Andrew's Church, Welsh Frankton	2	0	0
Penrhos Church	1	0	0
Pant Methodist Church	1	0	6
	£57	5	2

COLLECTION BOXES

	£	s.	d.
The Last Inn, Hengoed	1	0	0
Carter The Chemist	3	3	2
The Mechanics' Arms	4	12	11
Girls' Club		18	5
Mr. C. C. Rowe		11	4
Mrs. E. V. Owen, Smithfield Street	2	15	6
Conservative Club	2	10	0
Electricity House	2	4	3
	£17	15	7

DONATIONS, 1947

	£	s.	d.
Mr. W. F. Humphreys	5	0	0
Mr. and Mrs. C. Downes	2	0	0
Mr. George		10	0
Mr. P. D. Jones	1	1	0
Miss Pugh	1	0	0
Dance, per N. Lees, Esq.	38	10	8
Oswestra Whist Committee	100	0	0
Mrs. A. M. Howarth	2	2	0
Mr. R. N. Bromley	2	2	0
Mr. Jones		3	6
North Shropshire Farmers Ltd.	5	5	0
Mr. Pugh	1	0	0
Montgomery County Police	5	0	0
Oswestry Technical School, Day Students and Staff	6	15	0
Mrs. E. Jones	3	0	0
Mr. A. Davies		2	0
Mr. George		10	0
Oswestry Industrial Co-operative Society	10	10	0
Oswestry and District Post Office Staff	2	10	0
Mr. C. A. Neale	2	3	0
Mrs. Thursby Pelham		9	6
Mrs. B. Pullen	2	0	0
Penrhos Young People	7	2	6
E. J. Gittins Ltd.	4	15	5
Mrs. I. Crawford	1	0	0
Mrs. Owen		10	0
Mrs. Morris	1	0	0
The Bridge Club	5	0	0
Mrs. Roddy		10	0
Mrs. Payne		10	0
Mr. and Mrs. Canning Bolton	3	3	0
Mr. J. P. Roach	2	0	0
Mr. J. E. Griffiths	1	11	0
Miss M. Jones		10	0

	£	s.	d.
Mrs. Davies		2	6
Mrs. Jones		4	0
Mrs. Maries		2	0
Mr. E. Morris	1	0	0
H.S.A. Area 9	45	0	0
Miss Cleugh		10	0
Mr. Hughes	1	0	0
Mrs. Brown		3	0
Dance, Proceeds, per N. Lees, Esq.	27	10	0
Mr. W. Lloyd		2	6
Mrs. E. Pryce	2	0	0
Mrs. Lea	1	0	0
Mrs. E. Gale	1	0	0
Mr. and Mrs. Malcolm	1	0	0
Mr. Morris	2	0	0
Mrs. Allmark		10	0
Mrs. E. Parker	1	9	0
R. H. Hammer	1	5	0
Mr. Gibson		5	0
Mr. C. C. Ball		2	6
Miss Lemacher		10	0
Mrs. Davies	1	1	0
Mrs. P. Jones	3	3	0
From Jurymen		7	0
Mrs. A. E. Thomas	5	5	0
Capt. W. B. Taylor		2	0
Mrs. Watkin		7	0
Mr. F. Manford		7	6
Miss Pugh	1	0	0
Mrs. Profit	1	1	0
Mrs. Higginson		19	0
David Ward	1	1	0
Mrs. Richards		13	0
Mrs. Robertson		2	0
Mr. Knowles	1	0	0
Mr. Evans		10	0
Alexandra Rose Day Collection	122	17	7
Oswald Road Presbyterian Church	10	0	0
Smithfield Coffee Rooms	10	10	0
Mr. Edgar Bowen	5	0	0
Mr. Scriven		10	0
Miss K. Gate	2	2	0
Mrs. Mostyn Owen	3	0	0
Mr. and Mrs. C. Downes	5	0	0
Miss E. E. Bickerton		10	0
Mr. Roberts	5	0	0
Mr. Handley	5	5	0
Mr. E. Edwards	3	3	0
Mr. G. Thomas	5	5	0
Mr. F. Peate	3	13	0
Mr. Purcell	2	0	0
Miss Emily Roberts	3	3	0
Pantglas Women's Institute		8	6
Oswestry Golf Club	5	12	1
Women's Bright Hour	3	17	6
Miss M. Walters	5	0	0
Mr. L. Ricketts	11	4	6
Mrs. W. Jones	2	0	0
Capt. and Mrs. W. Beresford Peirse	1	0	0
Mrs. F. Evans		4	0
Mrs. E. Williams	0	0	6
Oswestry Town Football Club	14	0	9
Mr. Jones	3	0	0
Mrs. E. B. Morris		10	0
Whittington Young Farmers	10	0	0
Mrs. M. Morris	1	0	0
Oswestry Golf Club (Ladies)		10	0
Mrs. Read	1	19	0
Mrs. E. McKintosh	4	4	0
Mrs. Profit	1	1	0
Montgomeryshire Farmers' Ball	20	0	0
Mr. F. Barratt		19	0
Mrs. D. Walker		5	0
Miss Hughes	1	0	0
T. Owen and Son (Printers) Ltd.	10	10	0
Montgomery Police Ball	5	0	0
Girls' High School Carol Singers	1	3	2
Mr. E. Norman Evans		10	6
Oswestry and District Hospitals Darts League	40	0	0
Trefonen Young People's Guild	3	3	0
Whist Drive Proceeds, per Miss Nesta Roberts	20	0	0
Oswestry Theatre Ltd.	37	10	0
Mr. F. Lockett	3	3	0
Donations "In Memory"	24	2	0
	£742	18	8